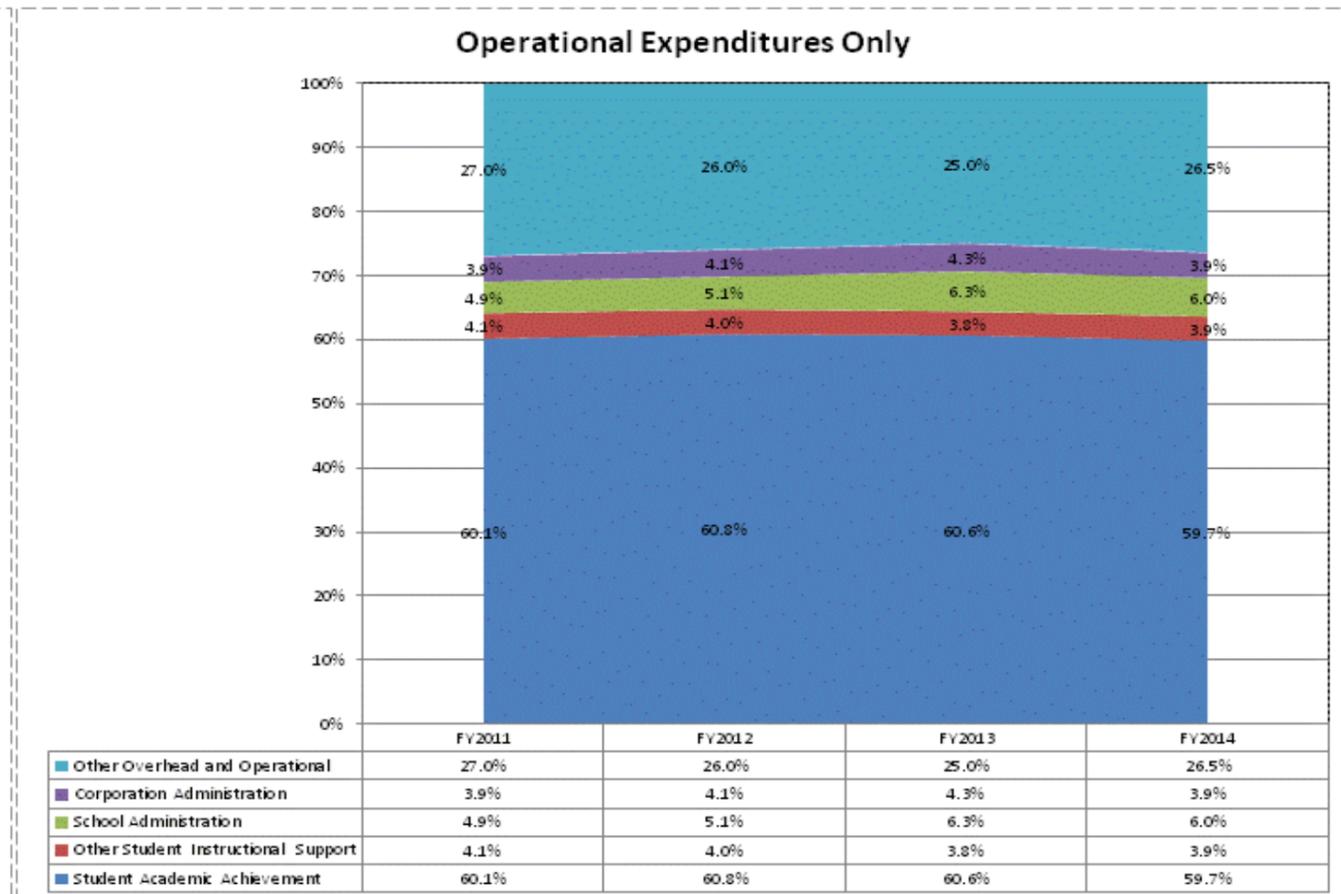
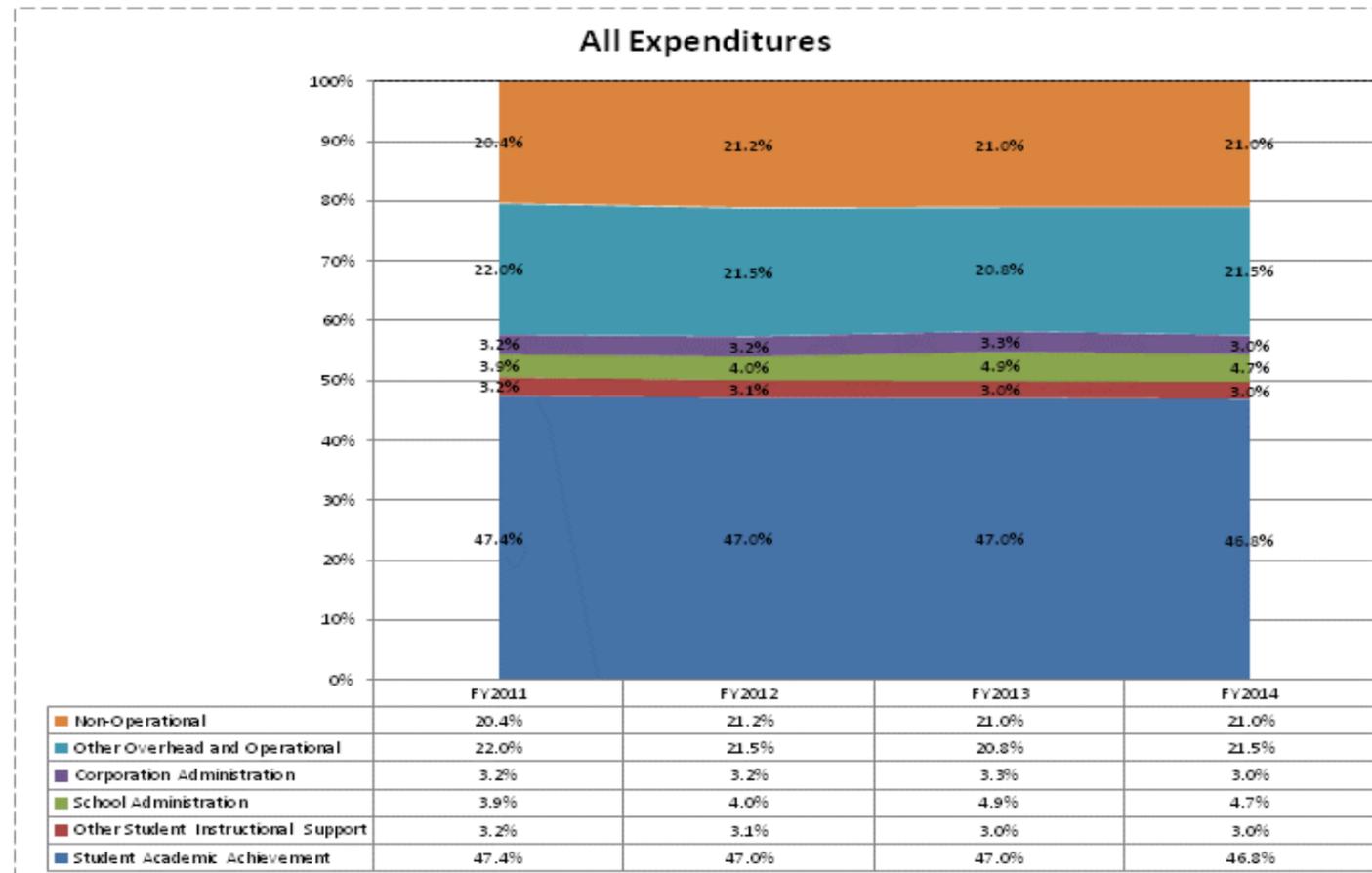


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Clinton Prairie School Corp (1160)**

Clinton Prairie School Corp (1160)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$4,801,375	44.9%	\$5,046,417	44.6%	\$5,191,870	47.0%	\$5,143,990	46.8%
Student Instructional Support	\$756,655	7.1%	\$780,732	6.9%	\$863,785	7.8%	\$842,540	7.7%
Overhead and Operational Nonoperational	\$2,513,024	23.5%	\$2,907,253	25.7%	\$2,660,459	24.1%	\$2,691,552	24.5%
Nonoperational	\$2,625,383	24.5%	\$2,591,339	22.9%	\$2,323,699	21.0%	\$2,308,823	21.0%
<b>Grand Total</b>	<b>\$10,696,438</b>		<b>\$11,325,741</b>		<b>\$11,039,813</b>		<b>\$10,986,905</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	52.0%	51.5%	54.9%	54.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Clinton Prairie School Corp (1160)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$245,857	\$284,854	\$262,861	N/A	7%	-8%
11100 Regular Programs; Elementary	\$1,530,021	\$1,957,313	\$1,857,383	\$1,746,393	14%	-11%	-6%
11200 Regular Programs; Middle/Junior High	\$500	\$0	\$0	\$0	-100%	N/A	N/A
11300 Regular Programs; High School	\$1,423,482	\$1,796,545	\$1,694,580	\$1,638,320	15%	-9%	-3%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$20,000	\$0	N/A	N/A	-100%
11410 Vocational Education; Agriculture A	\$38,838	\$59,852	\$52,981	\$49,623	28%	-17%	-6%
11450 Vocational Education; Consumer and Homemaking	\$99,759	\$125,371	\$107,888	\$87,456	-12%	-30%	-19%
12110 Gifted And Talented; Gifted and Talented	\$0	\$28,570	\$32,689	\$26,706	N/A	-7%	-18%
12350 Physical Impairment; Homebound	\$15	\$0	\$3,959	\$1,493	> 500%	N/A	-62%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$127,138	\$142,900	N/A	N/A	12%
12610 Learning Disability	\$197,387	\$366,056	\$528,428	\$563,214	185%	54%	7%
12810 Special Education Preschool	\$4,630	\$0	\$0	\$0	-100%	N/A	N/A
12900 Other Special Programs	\$3,992	\$2,475	\$0	\$0	-100%	-100%	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$39,000	\$0	\$0	N/A	-100%	N/A
14300 Summer School Programs; High School	\$17,622	\$12,110	\$16,742	\$21,592	23%	78%	29%
16100 Remediation Testing	\$7,978	\$156	\$1,376	\$0	-100%	-100%	-100%
16200 Preventive Remediation	\$25,492	\$21,375	\$19,987	\$23,384	-8%	9%	17%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,358	\$12,902	\$245	\$0	-100%	-100%	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$26,158	\$31,056	\$42,181	\$52,852	102%	70%	25%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$103,549	\$5,657	\$216,159	\$255,384	147%	> 500%	18%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$11,070	\$0	\$0	\$0	-100%	N/A	N/A
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$31,241	\$110,284	\$0	\$0	-100%	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$348	\$0	\$0	\$0	-100%	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$4,646	\$0	\$4,149	\$0	-100%	N/A	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$2,979	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$1,625	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$108,858	\$107,135	\$142,858	\$148,399	36%	39%	4%
22230 Library/Media Services; Audiovisual	\$319	\$0	\$160	\$0	-100%	N/A	-100%
22250 Library/Media Services; Computer Assisted Instruction Services	\$4,086	\$3,387	\$4,486	\$0	-100%	-100%	-100%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$98,126	\$119,502	\$33,046	\$119,723	22%	0%	262%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$501	\$1,815	\$581	\$712	42%	-61%	22%
26497 2007 Account Code - Teachers Retirement Fund	\$199,151	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$3,945,751</b>	<b>\$5,046,417</b>	<b>\$5,191,870</b>	<b>\$5,143,990</b>	<b>30%</b>	<b>2%</b>	<b>-1%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$55,677	\$70,569	\$53,890	\$54,242	-3%	-23%	1%
21220 Guidance Services; Counseling Services	\$105,232	\$143,693	\$137,960	\$137,313	30%	-4%	0%
21340 Health Services; Nurse Services	\$35,334	\$50,953	\$61,442	\$60,378	71%	18%	-2%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$50,792	\$68,027	\$73,089	\$77,426	52%	14%	6%
24100 Office of The Principal	\$380,685	\$447,489	\$537,404	\$513,180	35%	15%	-5%
<b>Student Instructional Support Total</b>	<b>\$627,719</b>	<b>\$780,732</b>	<b>\$863,785</b>	<b>\$842,540</b>	<b>34%</b>	<b>8%</b>	<b>-2%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$17,272	\$18,978	\$17,046	\$13,336	-23%	-30%	-22%
23150 Board of Education; Legal Services	\$4,230	\$19,111	\$10,328	\$10,636	151%	-44%	3%
23160 Board of Education; Promotion Expenses	\$1,513	\$2,001	\$2,021	\$2,548	68%	27%	26%
23190 Board of Education; Other Governing Body Services	\$544	\$5,414	\$477	\$77	-86%	-99%	-84%
23210 Executive Administration; Office of The Superintendent	\$145,203	\$206,365	\$223,313	\$228,858	58%	11%	2%
25160 Fiscal Services; Financial Accounting	\$66,774	\$87,168	\$74,186	\$69,871	5%	-20%	-6%
25191 Other Fiscal Services; Refund of Revenue	\$343	\$723	\$544	\$2,228	> 500%	208%	309%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Clinton Prairie School Corp (1160)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25199 Other Fiscal Services; Other	\$15	\$15	\$20	\$20	33%	33%	0%
25790 Personnel Services; Other Professional Services	\$0	\$41	\$17,176	\$927	N/A	> 500%	-95%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25890 Other Technology Services	\$238	\$0	\$0	\$0	-100%	N/A	N/A
25990 Other Support Services, Central	\$22,661	\$3,326	\$22,425	\$1,548	-93%	-53%	-93%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$749,876	\$834,151	\$755,954	\$748,228	0%	-10%	-1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$848	\$3,549	\$1,450	\$525	-38%	-85%	-64%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$311,424	\$473,395	\$206,523	\$258,621	-17%	-45%	25%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$350	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$858	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$2,051	\$1,000	\$0	\$0	-100%	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$72,775	\$82,525	\$82,394	\$114,304	57%	39%	39%
27010 Student Transportation; Service Area Direction	\$33,393	\$69,105	\$0	\$0	-100%	-100%	N/A
27100 Student Transportation; Vehicle Operation	\$223,705	\$330,790	\$360,732	\$368,873	65%	12%	2%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$183,211	\$250,578	\$229,183	\$233,761	28%	-7%	2%
27400 Student Transportation; Purchase of School Buses	\$120,058	\$110,899	\$155,790	\$115,495	-4%	4%	-26%
27500 Student Transportation; Insurance on Buses	\$19,914	\$15,249	\$18,630	\$22,624	14%	48%	21%
31100 Food Services Operations; Service Area Direction	\$129,842	\$0	\$0	\$0	-100%	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$192,788	\$261,336	\$270,111	N/A	40%	3%
31300 Food Services Operations; Food Delivery	\$150,870	\$0	\$0	\$0	-100%	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$199,776	\$218,645	\$225,582	N/A	13%	3%
31900 Other Food Services	\$0	\$306	\$2,286	\$3,380	N/A	> 500%	48%
<b>Overhead and Operational Total</b>	<b>\$2,257,968</b>	<b>\$2,907,253</b>	<b>\$2,660,459</b>	<b>\$2,691,552</b>	<b>19%</b>	<b>-7%</b>	<b>1%</b>
<b>Nonoperational</b>							
33400 Athletic Coaches	\$28,801	\$86,745	\$132,159	\$109,148	279%	26%	-17%
33990 Other Community Services; Other	\$1,464	\$1,082	\$4,490	\$2,205	51%	104%	-51%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$67,103	\$268,248	\$133,280	\$189,511	182%	-29%	42%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$483,640	\$421,920	\$202,282	\$143,668	-70%	-66%	-29%
51100 Debt Services; Principal on Debt; Bonds	\$344,839	\$0	\$0	\$332,796	-3%	N/A	N/A
51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$356,839	\$351,726	\$18,994	N/A	-95%	-95%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$500	\$0	\$0	N/A	-100%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$109,044	\$0	\$0	\$0	-100%	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$8,772	\$71,006	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,460,676	\$1,385,000	\$1,461,000	\$1,512,500	4%	9%	4%
54100 Veterans' Memorial Fund; Principal	\$35,350	\$0	\$0	\$0	-100%	N/A	N/A
54200 Common School Fund; Principal	\$79,468	\$0	\$0	\$0	-100%	N/A	N/A
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$38,762	\$0	N/A	N/A	-100%
<b>Nonoperational Total</b>	<b>\$2,619,157</b>	<b>\$2,591,339</b>	<b>\$2,323,699</b>	<b>\$2,308,823</b>	<b>-12%</b>	<b>-11%</b>	<b>-1%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$110,077	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$383,993	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$613,491	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$4,978	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$133,303	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,245,843</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>